## Dartmouth Fire District No. 3

### Fiscal Year 2026 Annual Warrant

Monday, May 5, 2025 | 7:00 p.m. | Meeting called by Prudential Committee

Notice is hereby given that the Annual Meeting of Dartmouth Fire District No. 3 will be held at Dartmouth Fire District No. 3, 140 Cross Road, North Dartmouth, Massachusetts, on Monday, May 5, 2025, at 7:00 p.m. The Prudential Committee has sponsored the following articles.

Article 1. To select a Moderator to preside at the meeting (Rate: \$100.00 per meeting).

\*Article 2. To determine if the district will vote to raise and appropriate a sum of money to fund the compensation of the following positions:

Prudential Committee, Fire Chief, District Clerk, District Treasurer, Administrative Assistant-Finance, Town Assessors, Town Collector, and Moderator.

Amount \$286,255.84

Taken from Tax Levy

\*Article 3. To determine if the district will vote to raise and appropriate a sum of money to fund the following General Expense Accounts:

Health Insurance, Retirement Account, Building Account, General Insurance, General Fund, and Overlay/Refund.

Amount \$1,257,189.28

Taken from Tax Levy

\*Article 4. To determine if the district will vote to raise and appropriate a sum of money to fund the compensation of the following positions:

Deputy Chief, Captain/Fire Inspector, Administrative Assistant-Operations, Facilities Maintenance Specialist, and Full Time Firefighters.

Amount \$1,431,955.22

Taken from Tax Levy

\*Article 5. To determine if the district will vote to raise and appropriate a sum of money to fund the compensation of the following:

Assistant Chief and Call Firefighters.

Amount \$322,400.00

Taken from Tax Levy

\*Article 6. To determine if the district will vote to raise and appropriate a sum of money to fund the following Operational Expense Accounts:

Annual Dues & Membership Fees, Physicals & Recruitments, Chief's Account, Training Account, Vehicle Repair and Maintenance, Fire Alarm / Communication, Firefighter Equipment, Fire Gear / Uniforms, Fire Prevention and Fire Investigation.

Amount \$199,620.00

Taken from Tax Levy

\*Article 7. To determine if the district will vote to raise and appropriate a sum of money to fund Capital Improvements.

Amount \$150,000.00

Taken from Tax Levy

\*Article 8. To determine if the district will vote to raise and appropriate a sum of money to fund the OPEB Trust (Other Post-Employment Benefits).

Amount \$40,000.00

**Taken from Tax Levy** 

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\*Article 9.

To determine if the district will vote to raise and appropriate a sum of money to fund the Reserve Fund for Compensated

Absences.

Amount \$20,000.00

Taken from Tax Levy

\*Article 10.

To determine if the district will vote to raise and appropriate a sum of money to replace the bed for Car 7.

Amount \$10,000.00

**Taken from Tax Levy** 

Total from Tax Levy: \$3,717,420.34

\*Article 11.

To determine if the district will vote to transfer a sum of money to the Vehicle Replacement Account.

Amount \$300,000.00

**Taken from Surplus Revenue** 

Total from Surplus Revenue \$300,000.00

Total Fiscal Year 2026 Annual Warrant \$4,017,420.34

\*Article 12.

To see if the district will vote to transfer a sum of money from the Vehicle Replacement Program to fund the purchase of a vehicle to replace Car 1.

Amount \$70,000.00

**Taken from Vehicle Replacement** 

#### **Prudential Committee**

Jules Gauthier Jr, Chairman of the Board Timothy M Sheehan, Committee Member Andrew A Lafferty III, Committee Member

Attest:

A true and exact copy

Joan E Brennan

<sup>\*</sup>Appropriations voted are to fund the financial year from July 1, 2025, to June 30, 2026